BUDGET OVERVIEW FOR 2019/20 *figures may be subject to minor rounding errors*

BASED ON SERVICE ESTIMATES RECOMMENDED TO POLICY COMMITTEES

(policy committee estimates rounded to £000)

		2018/19	2019/20	2019/20
	Illustrated Council Tax Increase:		**0.00%**	**2.99%**
		£000	***£000***	***£000***
	Strategy & Resources Committee	2,697	833	833
	Environment Committee	1,948	2,189	2,189
	Community and Wellbeing	6,017	6,034	6,034
	Less: Internal Asset Rents	-2,879	-2,669	-2,669
	Policy Committee Net Expenditure	*7,783*	6,387	6,387
	Use of Working Balance	*0*	189	0
	Net Expenditure	***7,783***	**6,198**	**6,387**
	Business Rate Income	*1,532*	1,585	1,585
	Revenue Support Grant	*0*	0	0
	Council Tax Surplus	*141*	80	80
	Business Rates Deficit	*-180*	-1,803	-1,803
	Sub-Total	*1,493*	-138	-138
	Council Tax Income	*6,290*	6,336	6,525
	External Funding Income	***7,783***	**6,198**	**6,387**
	Council Tax Base (Band D Equiv. Properties)	*32,658.06*	*32,895.63*	*32,895.63*
	(reduced due to Localisation of Council Tax Support)			
	Basic Amount of Council Tax	***£192.60***	**£192.60**	**£198.36**
1/9ths	**Valuation Band**			
6	A	£128.40	£128.40	£132.24
7	B	£149.80	£149.80	£154.28
8	C	£171.20	£171.20	£176.32
9	D	*£192.60*	£192.60	£198.36
11	E	£235.40	£235.40	£242.44
13	F	£278.20	£278.20	£286.52
15	G	£321.00	£321.00	£330.60
18	H	£385.20	£385.20	£396.72
	EPSOM & EWELL BOROUGH COUNCIL - CHANGES			
	2018/19 Council Tax at Band D = £192.60			
	Increase in Council Tax (per annum)	*£0.00*	£0.00	£5.76
	Increase in Council Tax (%)	*0.00%*	0.00%	2.99%
	Increase in Council Tax (per month)	*£0.00*	£0.00	£0.48
	Increase in Council Tax (per week)	*£0.00*	£0.00	£0.11
Income Generated from Council Tax Increase		*£0*	**£0**	**£189,479**
Use of Working Balance		*£0*	£189,000	£0
Equivalent Council Tax support from use of working balance (per Council Tax payer)		*£0.00*	£5.75	£0.00
Note:	*Budget Requirement*	*7,783*	*6,198*	*6,387*
	Change		*-1,585*	*-1,396*
	% Change in Budget Requirement		*-25.6%*	*-21.9%*
Note:	*Council Tax Requirement*	*6,290*	*6,336*	*6,525*
	Change (includes tax increase and property number increase)		*46*	*235*
	% Change in Council Tax Requirement		*0.7%*	*3.6%*